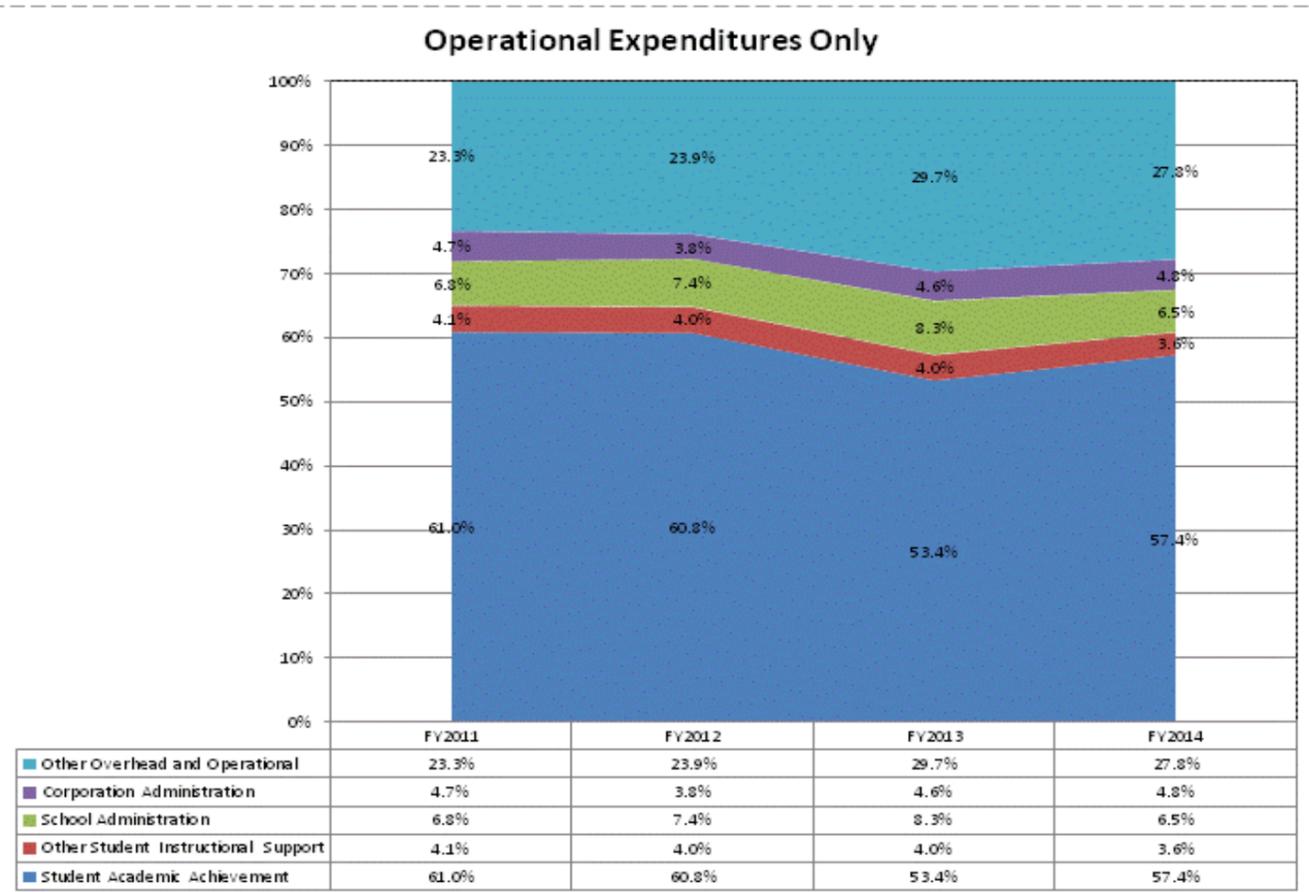
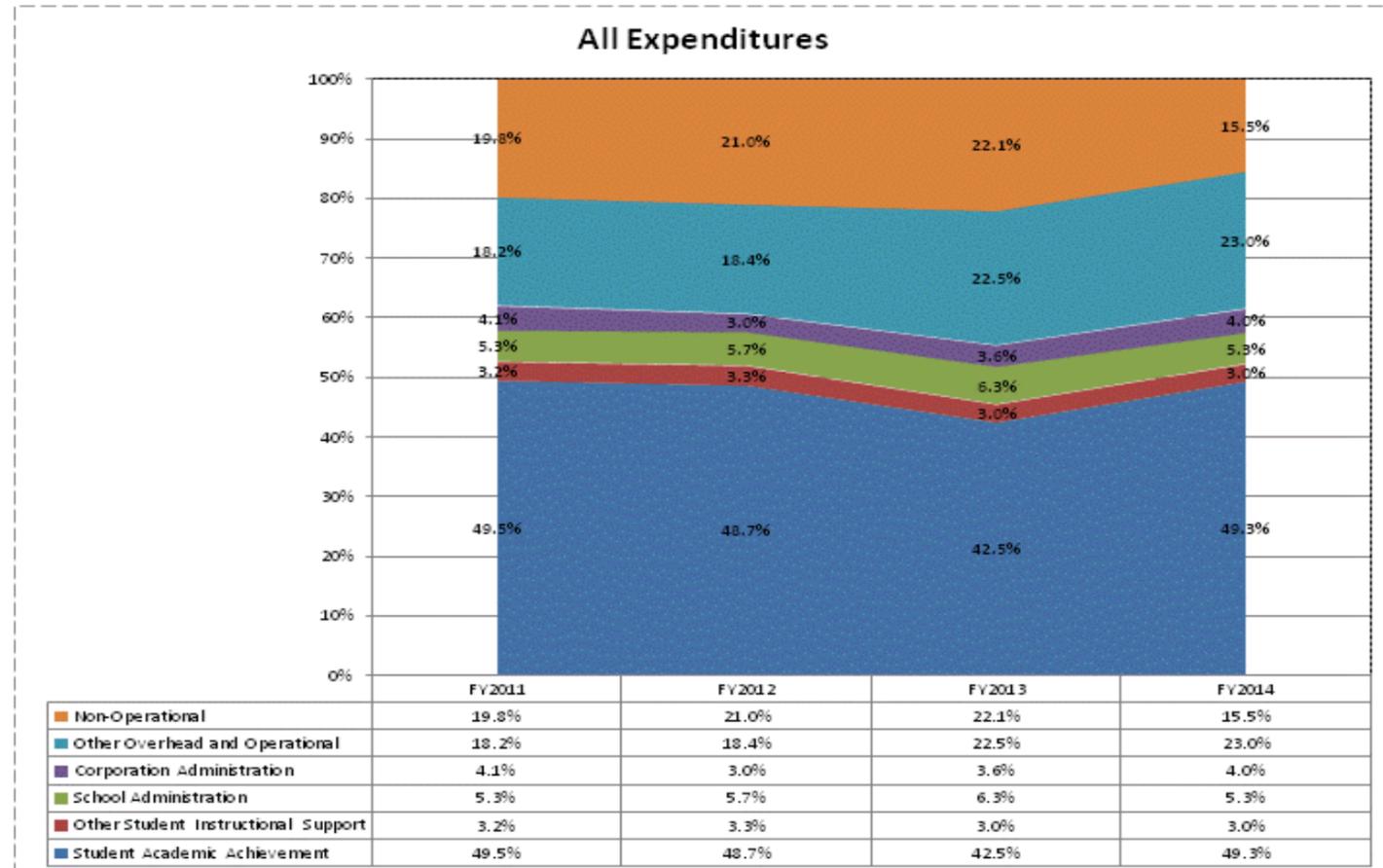


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lake Ridge Schools (4650)**

Lake Ridge Schools (4650)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$15,713,957	50.1%	\$13,461,202	50.8%	\$10,796,235	42.5%	\$11,749,071	49.3%
Student Instructional Support	\$2,249,747	7.2%	\$2,145,448	8.1%	\$2,376,175	9.3%	\$1,962,948	8.2%
Overhead and Operational Nonoperational	\$6,096,830	19.4%	\$5,662,135	21.4%	\$6,641,854	26.1%	\$6,427,836	27.0%
Nonoperational	\$7,323,407	23.3%	\$5,223,841	19.7%	\$5,615,168	22.1%	\$3,688,654	15.5%
<b>Grand Total</b>	<b>\$31,383,941</b>		<b>\$26,492,626</b>		<b>\$25,429,433</b>		<b>\$23,828,510</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.2%	58.9%	51.8%	57.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lake Ridge Schools (4650)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$542,870	\$609,886	\$443,260	\$460,796	-15%	-24%	4%
11100 Regular Programs; Elementary	\$3,064,409	\$4,202,068	\$2,999,369	\$2,978,569	-3%	-29%	-1%
11200 Regular Programs; Middle/Junior High	\$1,467,337	\$2,001,466	\$1,774,938	\$1,801,304	23%	-10%	1%
11300 Regular Programs; High School	\$1,917,214	\$2,254,861	\$2,365,334	\$2,417,708	26%	7%	2%
11350 Regular Programs; High School; Academic Honors Diploma	\$13,500	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$14,500	\$0	\$32,157	\$78,698	443%	N/A	145%
11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$114,579	N/A	N/A	N/A
11590 Other Vocational Education Programs	\$0	\$0	\$0	\$247,060	N/A	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$96,751	\$127,126	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$343,438	\$500,038	\$0	\$0	-100%	-100%	N/A
11910 Other Regular Programs; Competency Testing	\$0	\$53,614	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$76,398	\$20,144	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$18,673	\$14,977	N/A	N/A	-20%
12350 Physical Impairment; Homebound	\$0	\$0	\$2,649	\$11,324	N/A	N/A	327%
12520 Culturally Different; Compensatory	\$854	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$86,020	\$76,572	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$465,861	\$481,704	\$435,588	\$776,963	67%	61%	78%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$152,426	\$222,109	\$140,432	\$139,427	-9%	-37%	-1%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,220	\$3,511	\$3,554	\$528	-84%	-85%	-85%
14100 Summer School Programs; Elementary	\$81,097	\$113,632	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$29,787	\$66,306	\$6,927	\$6,789	-77%	-90%	-2%
16200 Preventive Remediation	\$259,510	\$222,767	\$278,353	\$208,892	-20%	-6%	-25%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,800	\$147,864	\$82,000	\$114,300	211%	-23%	39%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,116,926	\$1,044,371	\$1,087,837	\$1,250,631	12%	20%	15%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,269	\$7,844	\$7,040	\$10,823	154%	38%	54%
17900 Payments to Other Governmental Units Within State; Other	\$16,777	\$1,398	\$1,526	\$2,225	-87%	59%	46%
22110 Improvement of Instruction; Service Area Direction	\$106,678	\$168,004	\$224,004	\$218,628	105%	30%	-2%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,735	\$107,721	\$53,149	\$54,584	130%	-49%	3%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$66,795	\$23,726	\$40,804	N/A	-39%	72%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,800	\$8,976	\$0	N/A	-100%	-100%
22210 Library/Media Services; Service Area Direction	\$239,305	\$1,157	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$27,364	\$301,744	\$252,017	\$140,835	415%	-53%	-44%
22230 Library/Media Services; Audiovisual	\$92	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$3,622	\$226,447	\$153,582	\$31,154	> 500%	-86%	-80%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$18,283	\$107,621	N/A	N/A	489%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$226,996	\$210,282	\$238,403	\$190,493	-16%	-9%	-20%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$567	\$97,214	\$150,960	N/A	> 500%	55%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$258,790	\$219,407	\$47,242	\$178,401	-31%	-19%	278%
26497 2007 Account Code - Teachers Retirement Fund	\$473,703	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$11,150,249</b>	<b>\$13,461,202</b>	<b>\$10,796,235</b>	<b>\$11,749,071</b>	<b>5%</b>	<b>-13%</b>	<b>9%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$34,325	\$41,528	\$57,547	\$60,740	77%	46%	6%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,056	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$475,051	\$647,853	\$492,057	\$535,188	13%	-17%	9%
21250 Guidance Services; Records Maintenance	\$14,489	\$23,700	\$107,409	\$44,874	210%	89%	-58%
21290 Guidance Services; Other Guidance Services	\$5,685	\$0	\$0	\$0	-100%	N/A	N/A
21310 Health Services; Service Area Direction	\$59,822	\$0	\$0	\$0	-100%	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lake Ridge Schools (4650)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21320 Health Services; Medical Services	\$387	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$81,132	\$110,217	\$66,181	N/A	-18%	-40%
21390 Health Services; Other Health Services	\$163	\$0	\$0	\$0	-100%	N/A	N/A
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$924,662	\$1,350,180	\$1,549,716	\$1,197,967	30%	-11%	-23%
24900 Other Support Services, School Administration	\$2,309	\$0	\$59,228	\$57,999	> 500%	N/A	-2%
<b>Student Instructional Support Total</b>	<b>\$1,516,893</b>	<b>\$2,145,448</b>	<b>\$2,376,175</b>	<b>\$1,962,948</b>	<b>29%</b>	<b>-9%</b>	<b>-17%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$33,022	\$29,055	\$30,924	\$29,153	-12%	0%	-6%
23120 Board of Education; Service Area Assistants	\$13,937	\$18,151	\$25,662	\$22,764	63%	25%	-11%
23150 Board of Education; Legal Services	\$21,243	\$51,966	\$45,229	\$47,768	125%	-8%	6%
23160 Board of Education; Promotion Expenses	\$2,979	\$3,431	\$1,892	\$668	-78%	-81%	-65%
23190 Board of Education; Other Governing Body Services	\$16,486	\$8,468	\$13,389	\$10,587	-36%	25%	-21%
23210 Executive Administration; Office of The Superintendent	\$165,509	\$241,750	\$271,247	\$279,297	69%	16%	3%
23220 Executive Administration; Community Relations	\$16,055	\$2,752	\$17,514	\$2,835	-82%	3%	-84%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$1,413	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$4,705	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$187,169	\$229,682	\$221,910	\$283,368	51%	23%	28%
25120 Fiscal Services; Service Area Direction	\$0	\$267	\$0	\$0	N/A	-100%	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$43,195	\$72,263	\$53,432	\$62,296	44%	-14%	17%
25191 Other Fiscal Services; Refund of Revenue	\$18,203	\$23	\$0	\$0	-100%	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$2,258	\$1,651	\$4,486	\$4,383	94%	165%	-2%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$6,965	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$3,938	\$1,662	\$350	\$210	-95%	-87%	-40%
25790 Personnel Services; Other Professional Services	\$0	\$30,000	\$153,346	\$88,605	N/A	195%	-42%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$76,345	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$51,341	\$20,536	N/A	N/A	-60%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$27,410	\$22,558	N/A	N/A	-18%
25990 Other Support Services, Central	\$5,059	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,106	\$68,356	\$75,119	\$0	-100%	-100%	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,069,231	\$2,420,823	\$2,906,034	\$2,633,986	27%	9%	-9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,734	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$127,440	\$117,633	\$265,870	\$328,088	157%	179%	23%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$115,093	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,457	\$2,303	\$5	\$10,626	207%	361%	> 500%
26600 Operation and Maintenance of Plant Services; Security Services	\$7,365	\$12,584	\$58,396	\$108,975	> 500%	> 500%	87%
26700 Operation and Maintenance of Plant Services; Insurance	\$124,617	\$88,637	\$128,031	\$152,840	23%	72%	19%
27010 Student Transportation; Service Area Direction	\$107,491	\$145,468	\$143,475	\$85,066	-21%	-42%	-41%
27100 Student Transportation; Vehicle Operation	\$226,623	\$236,924	\$21,692	\$2,985	-99%	-99%	-86%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,704	\$157,059	\$101,686	\$18,844	-68%	-88%	-81%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$91,874	N/A	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$22,831	\$9,995	\$8,670	\$4,647	-80%	-54%	-46%
27700 Student Transportation; Contracted Transportation Services	\$437,959	\$455,601	\$710,340	\$710,053	62%	56%	0%
27900 Student Transportation; Other Student Transportation Services	\$5,815	\$4,425	\$4,428	\$4,546	-22%	3%	3%
31100 Food Services Operations; Service Area Direction	\$34,637	\$1,186,424	\$1,290,018	\$1,319,059	> 500%	11%	2%
31200 Food Services Operations; Food Preparation and Dispensing	\$528,845	\$64,512	\$2,383	\$1,100	-100%	-98%	-54%
31400 Food Services Operations; Food Purchases	\$389,796	\$270	\$15	\$137	-100%	-49%	> 500%
31900 Other Food Services	\$54,002	\$0	\$7,559	\$492	-99%	N/A	-93%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Lake Ridge Schools (4650)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Overhead and Operational Total</b>	<b>\$4,895,034</b>	<b>\$5,662,135</b>	<b>\$6,641,854</b>	<b>\$6,427,836</b>	<b>31%</b>	<b>14%</b>	<b>-3%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$552	\$17,929	\$33,696	\$41,395	> 500%	131%	23%
33200 Community Recreation	\$2,432	\$0	\$2,854	\$954	-61%	N/A	-67%
33400 Athletic Coaches	\$326,637	\$476,291	\$492,030	\$387,062	18%	-19%	-21%
33910 High School Band Uniforms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$94,462	\$9,518	\$222,601	\$45,225	-52%	375%	-80%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$23,609	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$75,092	\$19,970	\$2,090	\$16,187	-78%	-19%	> 500%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$30,793	\$0	N/A	N/A	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$133,576	\$168,792	\$32,983	\$13,601	-90%	-92%	-59%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,625,916	\$799,934	\$1,604,376	\$159,062	-97%	-80%	-90%
51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$45,000	\$50,000	\$50,000	43%	11%	0%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$147,749	\$154,087	\$46,853	\$14,918	-90%	-90%	-68%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$370,000	\$380,000	\$350,000	\$380,000	3%	0%	9%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$30,000	\$0	N/A	N/A	-100%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$76,590	\$66,803	\$73,496	\$0	-100%	-100%	-100%
54200 Common School Fund; Principal	\$1,279,641	\$3,060,035	\$335,190	\$1,358,323	6%	-56%	305%
54250 Common School Fund; Interest	\$0	\$0	\$2,307,387	\$1,220,927	N/A	N/A	-47%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,011	\$60	\$0	N/A	-100%	-100%
60700 Nonprogramed Charges; Scholarships	\$0	\$863	\$758	\$1,000	N/A	16%	32%
<b>Nonoperational Total</b>	<b>\$7,167,647</b>	<b>\$5,223,841</b>	<b>\$5,615,168</b>	<b>\$3,688,654</b>	<b>-49%</b>	<b>-29%</b>	<b>-34%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$317,379	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$910,954	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$125,103	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,889,341	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$17,317	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$394,025	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$6,654,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>